Commitment at Worship

• Philosophy
  • Offering is an act of worship; therefore worship is a natural setting for making a financial commitment

• Benefits
  • It is relatively easy to plan and requires few leaders to implement
  • Occurs in the natural rhythm of the congregation when most people gather
  • Does not entail a special event other than the celebration meal/reception following the worship service(s)
Commitment at Worship

- Considerations
  - Good attendance at the Commitment Sunday worship service(s) is essential.
  - Key is good communication that prepares the congregation for the response at worship
  - Follow-up the day after Consecration Sunday is mandatory
  - Does not have extended education and interpretation built-in
  - Response Rate - average to above average
  - Works best in . . . any size congregation
  - Timeline: 4 weeks (plus advance planning)

Program Process

- Guest leader is selected
- Guest leader makes 3 trips to the church
  - 6 weeks before Consecration Sunday (CS) - facilitate a one hour orientation with the CS team (or diocesan staff)
  - 1 week before CS - at a dinner* speaking to the vestry / leadership (or Rector/Vicar of church)
  - Preaches the morning of CS
- Several kinds of publicity unfold during 4 weeks preceding CS
  - 3 weeks before CS - Announcer #1 explains importance of CS & Celebration Luncheon (plus personal witness)
**Program Process**

- 2 weeks before CS - Announcer #2 repeats explanation, presents PPT, % giving & stair-step chart & takes Celebration Luncheon reservations (plus personal witness)
- 1 week before CS - Announcer #3 repeats explanation & takes Celebration Luncheon reservations (plus personal witness)
- 1 week before CS - (at the dinner*) leadership is assigned names of those who have not made luncheon reservations for phone calls

---

**Program Process**

- On Consecration Sunday, after the guest leader preaches, Estimate of Giving Cards are distributed with a 7-minute commitment session, then signed and taken to the altar
- Celebration Luncheon immediately follows
  - Catered meal
  - No program
  - Campaign results are announced at end
- Monday or Tuesday after CS, letters and Estimate of Giving cards are mailed to all households not attending by Chair
- Within one week Rector/Vicar sends personal thank yous
A REVEALING BREAKDOWN OF OUR CONGREGATION’S GIVING PATTERNS
FIND WHERE YOU ARE ON THIS CHART (your weekly giving)

52 Members
$40 to $49.99 Per week

WILL YOU GROW ONE STEP THIS YEAR?
A REVEALING BREAKDOWN OF OUR CONGREGATION’S GIVING PATTERNS
FIND WHERE YOU ARE ON THIS CHART (your weekly giving)

20 Mbrs
$50 to $74.99
Per week

WILL YOU GROW ONE STEP THIS YEAR?

Permission is freely granted to photocopy this page for use with the New Consecration Sunday Stewardship Program.

Weekly Income Chart

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<th>WEEKLY INCOME</th>
<th>BEYOND A TITHE</th>
<th>TITHE</th>
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TAKE ONE STEP... FOR CHRIST AND HIS CHURCH

In response to God’s love and as a concrete expression of my faith in and commitment to Christ and his church, I plan to TAKE ONE STEP...: (I am taking the one step on the chart closest to my giving.)

- STEP UP BEYOND TITHING
- STEP UP TO TITHING
- STEP UP TOWARD TITHING

I am not yet a tithe, but I will move toward that goal.

MY COMMITMENT IS $____________ per week.

This represents an increase over last year.

Name:
Address:
City:
State:
Zip:
Phone:

This contribution may be used or committed at any time at my discretion.
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Estimate Of Giving Card

June 9, 2018
Focus on the Numbers

- Last Year and Current Year
- # of pledges
- $ pledge for each household unit
- Statistics
  - increase (decrease) in # of pledges
  - increase (decrease) $ pledge for each household unit
  - household unit pledge, % increase from prior year to current year
- # of new pledges
- # of pledges increasing $ amount

https://www.episcopalchurch.org/posts/research/study-your-congregation-and-community

Participation & Giving Trends
Diocese of West Texas (6638-4447)
Abide in Me X Conference
New Consecration Sunday

June 9, 2018

STEWARDSHIP STATISTICS 2017 Actual & 2018 Estimate

The Department of Stewardship consists of three primary divisions. Volunteer consultants are now available to assist congregations in the following areas:

- Annual Giving: To assist with developing a commitment program tailored to your church
- Capital Giving: To assist with assessing the degree of readiness and planning the
education process that produces readiness in a congregation
- Legacy Giving: To assist with the development and implementation of congregational
  Will Cliffs, Final Affairs Plans, and to teach the ABCs of estate planning

Church  City

2018 Stewardship/EMC/Planned Giving Contact Persons with E-mail

STEWARDSHIP 2017/18

Did you use the Heri Miller New Consecration Sunday Stewardship Program in 2017 for the 2018 year? YES  NO

Did you use the Journey to Generosity Stewardship Program (from The Episcopal Network Stewardship – TENS) in 2017 for 2018 year? YES  NO

If not, what annual stewardship campaign did you use? (Letter Campaign, Cottage Meetings, Festive Meal, Home Visitations, etc.)

Did you see an increase in total dollars pledged for 2018? YES  NO

If so, what was the percentage (%) increase in dollars pledged? %

Did you see an increase in number of pledges units for 2018? YES  NO

If so, what was the percentage (%) increase in # of pledge units? %

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SA, Grace

Total $ Pledged
### Stewardship 2017/18

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- 14% (12/85) used NCS
- 83% (10/12) $ increase
- 75% (9/12) # increase
- Ave $ increase = 14%

### Fielding Your Consecration Sunday Team

Here's how you field your Consecration Sunday team:

1. **Chair** - leads the meeting, sets the agenda, and ensures the meeting is productive.
2. **Lunch** - in charge of coordinating lunch arrangements.
3. **Dinner** - responsible for dinner arrangements.
4. **Chairperson** - responsible for conducting the meeting and ensuring everyone is on track.

**Optional: Schedule for New Consecration Sunday**

- **Week 1:** Set up the meeting schedule.
- **Week 2:** Meet with the chairperson to finalize the meeting.
- **Week 3:** Conduct the meeting.
- **Week 4:** Follow up with the chairperson to see if any changes are needed.

**Responsibility List and Names of Our Consecration Sunday Team Members**

1. **Chair**
2. **Lunch**
3. **Dinner**
4. **Chairperson**
5. **Schedule**
6. **Dinner**
7. **Chairperson**
8. **Schedule**

**Contact Information:**
- **Chairperson:** (Phone) 123-456-7890
- **Email:** chairperson@consecrated.org

**Meeting Details:**
- **Date:** June 9, 2018
- **Time:** 9:00 AM
- **Location:** Church Hall

**Agenda:**
- Welcome and introductions
- Review of previous meeting
- Discussion of new NCS program
- Planning for lunch and dinner
- Selection of chairperson
- Set dates for future meetings
- Q&A and closing
Abide in Me X Conference
New Consecration Sunday

Consecration Sunday is Coming

Congregations that approach financial stewardship from a biblical perspective do not view the money Christians give to their church merely as a way to pay its bills. Rather, such congregations see financial contributions as a way to help people grow spiritually in their relationship with God by supporting their church’s mission and ministry with a percentage of their incomes.

Our congregation’s finance committee has selected the New Consecration Sunday Stewardship Program as a way to teach the biblical and spiritual principles of generous giving in an stewardship education emphasis this year.

New Consecration Sunday is based on the biblical philosophy of the need of the giver to give in a way that is in line with his or her spiritual development, to the need of the church to receive, and to the need of the community to service. The program is designed so that the giver is led to make a decision based on his or her spiritual growth in God and to support the church financially.

During morning worship on Consecration Sunday, we are asking our attendees and members to make their financial commitments to our church’s mission, benevolence, and educational ministries in this community and around the world.

3 WEEKS

Senior Warden
Tips for Announcers Page 42
October 15, 2012

Mrs. Nancy Stinson
21427 Pearl Spring
San Antonio, TX 78260

Dear Nancy,

Sunday, November 4, is our Grace Church New Consecration Sunday. New Consecration Sunday is the culmination of our annual stewardship campaign. I urge you to plan now to attend two important events on November 4: Sunday morning worship and the Celebration Luncheon immediately following worship (a catered meal, not a potluck dinner).

The New Consecration Sunday stewardship campaign is a process oriented toward personal spiritual growth instead of corporate financial gain. It is specifically designed to enhance biblical understanding of Christian stewardship. Rather than focusing on the need of the church to receive, the experience concentrates on the need of the giver to give for His or her own spiritual development.

Consecration Sunday! If you have more than one worship service:

Answer: The Consecration Sunday team should adopt one of the following options during the last two worship services.

- If your church is in a small town, you have two morning worship services, and attendance at the early service is sparse, most first-service attenders will remain for a second service.
- If your church is in a metropolitan area where many first-service attenders give a great distance, schedule a service after the first service and a lunch hour after the second service.
- If you have two, two-hour morning worship services, schedule a lunch hour after each service.
- One Roman Catholic church scheduled and took reservations for six dessert fellowship following six masses from Saturday through Sunday evening.

If you elect to schedule two or more brunches, either (a) calculate and report the financial contributions from each service at each brunch, (b) report the results at the morning worship service Sunday, or (c) report the results at the next week’s church newsletter or morning worship service.

Abide in Me X Conference
New Consecration Sunday

Consistency in building attendance is essential to obtaining Consecration Sunday results. The reservations for the dinner are a large percentage of the congregation that will come without the dinner reservations. If the building is at the building, the results include attendance commitments in a way that is not possible for the church to track. Nothing in this program is theoretical; we are telling you about what worked in every church of every congregation in every denomination during the last five years. Those that failed to build a dinner drastically reduced the results (amount of increase in giving and the spiritual growth of donors). Without the lunch, you not only lose Consecration Sunday; you are talking about a very different program of your own devoting.

The meal must be a standard fellowship dinner to which everyone brings food, because that eliminates the need to secure reservations for the meal. Reserving the restaurant procedure significantly reduces the amount of extra money the church spends on the meal, thereby eliminating a great part of the positive financial results. However, the quality of the meal is not the most important issue. The meal can be served cafeteria-style, if that is the most convenient procedure in your facility. See the other options below.

When your church’s financial support increases 15 percent or 20 percent in 30 percent by using New Consecration Sunday, how expensive is the Celebration Luncheon? Most people consider a good stewardship an investment of God’s money that brings significant returns.

But can’t this be reconciled with a professional counselor have included the following:

- In one church, a professional counselor prepared the meal at a reduced price.
- In another church, the women’s organization from a neighboring congregation prepared the meal at a reduced price.
- In another congregation, the man responsible for the annual memorial fund was in charge of preparing the meal, got a mother to donate a meal, and called a local restaurant to cut a deal.
- In another church, the congregation’s governing board members decided to donate the cost of food to prepare the Celebration Luncheon.
- In another church, two affluent governing board members believed in Consecration Sunday so strongly that they volunteered to cover the Celebration Luncheon cost the first year their congregation used it. The financial results were so substantial that no one argued against the church budget covering the luncheon in subsequent years.

Do not under any circumstances ask for donations at the Celebration Luncheon (both this year and in subsequent years asking for donations). Yearly attendance and event to results to point out that you need to make a reservation. Thus, reducing the attendance and the financial results of New Consecration Sunday.

But if you think for the point, you are asking people to pay for their meals at the dinner for governing board, committee discussion, and Consecration Sunday team members on the Sunday morning prior to the event.

Despite its importance, expenses in thousands of congregations across the United States indicate that local leaders are hungry for every penny by leaving out the called Celebration Luncheon on Consecration Sunday. This statistically is a short circuit. Do not fall prey to the illusions that your church is an exception to this "must do" rule. Each judgment call by local leaders on this standing in an airport survey and saying, "I am an exception to the rule of giving. Long for the sake of everybody else."

When lack of meal space is the major issue:

- Some churches have made arrangements with a local gym or civic center and scheduled a successful meal for 100 or more people after the Sunday service.
- Other churches lack sufficient fellowship-hall space to seat everyone at the same time. However, if they see outside a few doors on, marry Saturday school roomers rent sometimes house the overflow. The Celebration Luncheon’s easy program element is the accumulation of meals by the Consecration Sunday chairperson. Thus youth, children, and a few adults can eat at chairpersons.

June 9, 2018

Abide in Me X Conference
New Consecration Sunday

Consistency in building attendance is essential to obtaining Consecration Sunday results. The reservations for the dinner are a large percentage of the congregation that will come without the dinner reservations. If the building is at the building, the results include attendance commitments in a way that is not possible for the church to track. Nothing in this program is theoretical; we are telling you about what worked in every church of every congregation in every denomination during the last five years. Those that failed to build a dinner drastically reduced the results (amount of increase in giving and the spiritual growth of donors). Without the lunch, you not only lose Consecration Sunday; you are talking about a very different program of your own devoting.

The meal must be a standard fellowship dinner to which everyone brings food, because that eliminates the need to secure reservations for the meal. Reserving the restaurant procedure significantly reduces the amount of extra money the church spends on the meal, thereby eliminating a great part of the positive financial results. However, the quality of the meal is not the most important issue. The meal can be served cafeteria-style, if that is the most convenient procedure in your facility. See the other options below.

When your church’s financial support increases 15 percent or 20 percent in 30 percent by using New Consecration Sunday, how expensive is the Celebration Luncheon? Most people consider a good stewardship an investment of God’s money that brings significant returns.

But can’t this be reconciled with a professional counselor have included the following:

- In one church, a professional counselor prepared the meal at a reduced price.
- In another church, the women’s organization from a neighboring congregation prepared the meal at a reduced price.
- In another congregation, the man responsible for the annual memorial fund was in charge of preparing the meal, got a mother to donate a meal, and called a local restaurant to cut a deal.
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June 9, 2018

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New Consecration Sunday

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Abide in Me X Conference
New Consecration Sunday

June 9, 2018

of the four Sunday morning worship services. Use your time to figure out how to address the space challenge so that you can provide the best worship experience. Be sure to review the plan for the first three services and then decide if your church has a better way of handling a morning or evening worship service (different) on Sunday morning worship. These choices of worship experiences are a very effective element in the New Consecration Sunday Sponsorship Program.

Questions: How do we decide who to invite regarding Consecration Sunday in other words, how do we define “active” versus “inactive”?

Answer: “Inactive” means you have no record that the person worshiped in your congregation or made a contribution of record during the last year. Most churches prefer to get these people involved in church activities before they ask for financial contributions. Otherwise, inactive people say, “All they are concerned about is money,” feeling you do not want to plant in their church.

Active means you have a record of the person attending at least one service during the last twelve months. Yes, even a new person who is not a member currently to exhibit the commitment of church. However, you do not want to send such people a signal of rejection by not inviting them to an important church activity. You cannot assume if contributing members live in Mexico City or your church is in New Jersey; use them all of the Consecration Sunday mailings, but do not ask someone to contact them if they are a Celebration Luncheon invitational the week prior to Consecration Sunday.

Questions: What do we build the budget for next year?

Answer: These is one proposed budget. You could try next year’s budget budget two weeks after Consecration Sunday as a result of the low-budget request sheet your financial agency proposals. It includes four items: (1) the total of Giving Card amounts; (2) the estimated loan envelopes based on the last year’s average: (3) the total amount from people with consistent giving patterns during the last twelve months who have not yet given to complete an Entitlement Giving Card and (4) all church income from non-Traditional sources such as interest, rentals, and fees.

Then in my way that the above total can be less than last year’s opening budget, since, of course, more large gifts have received and new donors. Even new attenders and members who were not given last year, along with financial assistance (e.g., deceased and Consecration Sunday, offset these losses.

Publishing a proposed budget prior to a stewardship campaign holds down the giving for several reasons. Instead of concentrating on the spiritual question “What percentage of your income is God calling you to give?”

ask questions, “How is God calling me to respond?”

For other personal witnesses, see, “Tips forconvincing, Teaching, and Sermon” on page 32.

Whereupon type of personal witness Announcer #2 makes, he or she must take the church’s need for funds into consideration. He or she should try to shame or guilt people into generosity. Those approaches create negative emotions by anger and resentment toward the church and the announcer. The goal of this announcement is to (a) motivate each giver to grow spiritually by contributing a specific percentage of his or her income as a contribution to Jesus Christ, (b) to enable people that the Celebration Luncheon is not a ploy to eat, but a method for which they make reservations, and (c) to invite everyone to complete a reservation card for the Celebration Luncheon.

As we move toward Consecration Sunday two weeks from today, each one of us will be the spiritual quarter:

**Grow One Step Sheet**

**Giving Chart on back**

Addendum to Announcer #2: In terms of the previous week, this means that members of our church are not served as contributing to the financial support of the church’s ministries. The last twelve months.

Announcer #2 moves up the entree sheet, adding illustrations after each of the first three or four figures that he or she asks our worship attenders to write on the sheet. Examples: “$100 to $499 per person equals lunch at a fast-food place. $500 to $999 equals a restaurant. $1000 to $1999 equals a small dinner party. $2000 to $2999 equals a fairly large number of our faith.” These illustrations powerfully demonstrate the valueception people bring to that Christian membership. Do not continue the illustrations after the first three or four steps. They become less meaningful as you go up in larger dollar totals.

Announcer #2 says, “Now, please turn to the next sheet and look at the chart on the back. Let your mind determine the total value of the cards you turn in to your Giving Chart on back.

Addendum to Luncheon Reservation Card: In summary, the last time we met, we talked about the importance of sending out a luncheon reservation card. Please help us in completing your card.

Addendum #2 concludes with something like this: “In closing, I would suggest that you consider the following: (1) When all the newspapers done, pray, and ask the question, ‘Why percentage of your income is God calling me to give to God’s work through this congregation’? (2) Do not place reservations cards in the worship bulletins or in the pew mats. Do not ask people to place them in the offering plates. All the methods of this week sharply reduce the number of cards turned in, which sharply increase the number of personal contacts necessary during the week prior to Consecration Sunday.

Addendum #3: Please download the following card: Reserve the dates to fill in.

Download from the CD the following card. Reserve the dates to fill in.

Consecration Sunday Reservation Card

I (we) will be present for morning worship and the celebration luncheon on Sunday, ______ date(s):

Yes: No

The number of persons attending from my household will be ______

Name:

Telephone: _________________________

Question: What people feel uncomfortable with the “Give One Sheet” sheet because it publicly lists their giving in comparison to other members?

Answer: No one among the thousands who have used this procedure has reported such a response. Curiosity, interest, and personal reflection on the spiritual aspects of financial giving are the primary results of using the “Give One Sheet” sheet in morning worship.

Questions: We don’t like include our (or side two) of the card. Why can’t we just leave it out?

Answer: Both sides of the card are equally important. The two sides of the card support the two different types of people prefer to think about increasing their giving. Additionally, using both sides move people from a "yes" or no" to a "why" which is better for two decision to I prefer to react.

Friday, May 18, 2018

Monday, June 11, two weeks before Consecration Sunday. Mail letter to below with the letter below. Change only the information needed to personalize it to your congregation. If possible, schedule the
Handouts on Drive

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/5/18</td>
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</tr>
<tr>
<td>10/6/18</td>
<td>6/22/14, 11:06 AM</td>
</tr>
<tr>
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</tr>
<tr>
<td>10/17</td>
<td>8/12/15, 1:26 PM</td>
</tr>
<tr>
<td></td>
<td>17.8 MB Today, 3:56 PM</td>
</tr>
</tbody>
</table>

That is not possible, schedule it to occur at least 10 days earlier. Options: Send the handouts electronically to your congregation members. As the handout is not possible, schedule it to occur at least 10 days earlier. Options: Send the handouts electronically to your congregation members.

Do not send the current handouts electronically to your congregation members.

Handouts on Drive

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/5/18</td>
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<tr>
<td>10/12/18</td>
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</tr>
<tr>
<td></td>
<td>17.8 MB Today, 3:56 PM</td>
</tr>
</tbody>
</table>
you have not finalized plans to attend these two events, please do so immediately.

Our goal is to have every member and regular worship attendee in your church join us on
the Abide in Me X Conference and the New Consecration Sunday. The clerics will be
on hand to answer any questions you may have about the conferences.

 Asterisk (*): Please make sure that your church has a

 reserved a room for the Abide in Me X Conference.

This will be a moving and inspiring event that will

be a wonderful opportunity for spiritual growth.


Abide in Me X Conference
New Consecration Sunday
June 9, 2018

The Cleric

Questions:

1. What is the Abide in Me X Conference?

The Abide in Me X Conference is a spiritual growth event that will feature

motivational speakers, workshops, and breakout sessions designed to

help you deepen your faith and connect with others in your church.

2. Why should we attend the Abide in Me X Conference?

The Abide in Me X Conference is a great opportunity to

grow spiritually, connect with others, and gain new

insights and perspectives on faith.

3. What is the purpose of New Consecration Sunday?

New Consecration Sunday is a day set aside to

celebrate the consecration of our clergy and recognize

the important role they play in our church community.

4. What is the date and time for New Consecration Sunday?

New Consecration Sunday is scheduled for Sunday,

October 14, 2018, at 10:15 AM at St. John's Episcopal Church.

5. How can we prepare for New Consecration Sunday?

To prepare for New Consecration Sunday, consider

writing notes on what you want to say during the service,

reading scripture, and reflecting on the importance of

our clergy in our church community.

6. How can we participate in the Abide in Me X Conference?

To participate in the Abide in Me X Conference, you

can register online at abideinmek.com. The conference

costs $50 per person and includes all meals and
event materials.

7. What is the cost for New Consecration Sunday?

The cost for New Consecration Sunday is $10 per person,

which covers the cost of meals and event materials.

8. How can we support the Abide in Me X Conference?

You can support the Abide in Me X Conference by

sharing information about the event with your friends

and family, donating to the conference, or volunteering

to help with event logistics.

9. What is the theme of the Abide in Me X Conference?

The theme of the Abide in Me X Conference is "Energize Your Faith.

This theme aims to inspire participants to deepen their faith

and connect with others as they engage in spiritual growth.

10. What is the theme of New Consecration Sunday?

The theme of New Consecration Sunday is "Celebrating Our Clergy.

This theme acknowledges the important role that our clergy

play in our church community and encourages us to

celebrate their service.

11. How can we register for both events?

You can register for both the Abide in Me X Conference and New

Consecration Sunday by visiting the event websites or contacting

the church office to register by phone.

12. What is the purpose of New Consecration Sunday?

New Consecration Sunday is a day to honor our clergy and

acknowledge their service to our church community. It is

a time to reflect on the importance of our clergy in our lives

and to express gratitude for their work.

13. What is the cost of New Consecration Sunday?

The cost of New Consecration Sunday is $10 per person,

which covers the cost of meals and event materials.

14. How can we support New Consecration Sunday?

You can support New Consecration Sunday by

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16. How can we register for New Consecration Sunday?

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17. What is the purpose of the Abide in Me X Conference?

The purpose of the Abide in Me X Conference is to

provide a spiritual growth event that will help participants

deepen their faith and connect with others in their church.

18. What is the cost of the Abide in Me X Conference?

The cost of the Abide in Me X Conference is $50 per person,

which covers all meals and event materials.

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24. How can we support the New Consecration Sunday?

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Guest Speaker

New Consecration Sunday

Announce Results.

June 9, 2018
Abide in Me X Conference

New Consecration Sunday

June 9, 2018

Thank You

WEEK AFTER

TUESDAY

AFTER

10/23/18 (Dedication Sunday after Consecration Sunday)

Dear Christian Pastor,

We had a great crowd and excellent response during our Consecration Sunday yesterday. I regret that you could not be with us, but we know you will want to participate in the financial support of your church during the coming year. We have therefore enclosed your Estimate of Giving Cost. Could you help us to complete your campaign by allowing us this week? Thanks for your help in bringing this financial experience to a good conclusion.

Sincerely,

Chair

Consecration Sunday Chairperson

Tuesday, 10/30/18, one week after Consecration Sunday: My personalized letter of thanks to each household that completed an Estimate of Giving Cost. In this thank-you letter, note the exact dollar amount of the household’s weekly or monthly commitment. Include in the letter one to three examples of situations that gift notices provide and as an example of how that the generosity will change for God and good. Question: Isn’t this thank-you letter unnecessary? Answer: The thank-you letter serves four important purposes. It is full personal word of thanks is always appreciated. It the thank-you letter restates the purpose of the “Estimate of Giving Cost” exercise, reminds donors that their giving makes a difference, and it thanks the donor for the commitment that they render for the Estimate of Giving Cost— which they will not otherwise have—and a written reminder that the

---

**Statistical Report**

**A**

**B**

**C**

**D**

**E**

<table>
<thead>
<tr>
<th><strong>GIVING UNITS</strong></th>
<th><strong>22</strong></th>
<th><strong>Total giving units who completed Estimate of Giving Cards this year.</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>20</strong></td>
<td><strong>Total giving units in 2017</strong></td>
<td></td>
</tr>
<tr>
<td><strong>2</strong></td>
<td><strong>Increased # of giving units for 2018</strong></td>
<td></td>
</tr>
<tr>
<td><strong>3</strong></td>
<td><strong># of NEW financial commitments</strong></td>
<td></td>
</tr>
<tr>
<td><strong>17</strong></td>
<td><strong># of INCREASED financial commitments</strong></td>
<td></td>
</tr>
<tr>
<td><strong>4.56%</strong></td>
<td><strong>% increase in financial commitments</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>GIVING AMOUNT</strong></th>
<th><strong>$15,752</strong></th>
<th><strong>Total $ amount those XX giving units committed for 2018</strong></th>
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<tbody>
<tr>
<td><strong>$10,000</strong></td>
<td><strong>Total amount, based on last year’s records, estimated for non-pledge giving</strong></td>
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</tr>
<tr>
<td><strong>$1,200</strong></td>
<td><strong>Total amount of giving income for 2018 (WPM)</strong></td>
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</tr>
<tr>
<td><strong>$79,360</strong></td>
<td><strong>Total amount of budgeted giving income for 2017</strong></td>
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</tr>
<tr>
<td><strong>$17,072</strong></td>
<td><strong>Total increase in Giving Income</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>OTHER INCOME</strong></th>
<th><strong>$125,000</strong></th>
<th><strong>Income from DNTX for 2018</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$150,000</strong></td>
<td><strong>Income from DNTX for 2017</strong></td>
<td></td>
</tr>
<tr>
<td><strong>$1,000</strong></td>
<td><strong>Income from special gifts, fundraisers and sales</strong></td>
<td></td>
</tr>
<tr>
<td><strong>$123,352</strong></td>
<td><strong>Total amount of Other Income</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>TOTAL INCOME</strong></th>
<th><strong>$255,352</strong></th>
<th><strong>Total anticipated income for 2018</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$250,000</strong></td>
<td><strong>Total budgeted income for 2017</strong></td>
<td></td>
</tr>
<tr>
<td><strong>$15,352</strong></td>
<td><strong>Difference between 2018 and 2017 budgeted income</strong></td>
<td></td>
</tr>
</tbody>
</table>

Note: Highlighted areas completed in advance.
### Pledges Worksheet Sample

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
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<th>J</th>
<th>K</th>
<th>L</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2018 Weekly</td>
<td>Monthly</td>
<td>Annual</td>
<td>Pledge Unit</td>
<td>2017</td>
<td>Annual Pledge</td>
<td>Increase</td>
<td>New (Lost) Pledges</td>
<td>Incr ?</td>
<td># Inc $5 Pledges</td>
<td># New Pledges</td>
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<td>5%</td>
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### 6-weeks out

**Guest Leader’s Ten Steps**

1. **Have NCS Program with Guest Leader Guide Book (Cokesbury or Amazon)**
2. **Be sure church has enough Estimate of Giving Cards (Cokesbury or Amazon)**
3. **Church’s Vestry vote to use NCS Program**
4. **Help NCS Team select options for their size**
5. **Conduct One-hour Orientation Session**
   - Recommend **Stinson** and it takes 1.5 hours
Guest Leader’s Ten Steps

6. Meet with the NCS Team 2-hours before Leadership dinner (1-week before NC Sunday)
   • OR, Rector/Vicar confirms all is ready
7. Speak at the dinner for Leadership
   • Recommend Rector/Vicar focuses on biblical and spiritual financial stewardship

8. Serve as Guest Preacher during all services
9. Conduct the 7-minute time of commitment
10. Help financial secretary tabulate report for presentation during the Celebration Luncheon