EPISCOPAL DIOCESE OF WEST TEXAS
2005 ALLOCATION OF DIOCESAN STAFF PERSONNEL COSTS

	ADMIN.	CAMPS	CONG. DEV.	CHRIST. ED	CFA	EVANG.	STEW.	WMD	COMMUNI-CATIONS	EPISCO-PATE	MIN. HIGH. ED	BP YOUTH COMM	MIN.	TOTAL
Archdeacon	15%		15%							15%			55%	100%
Lay Canon for Administration	40%							10%		25%			25%	100%
Bishop's Deputy for Development	30%						70%							100%
Communications Officer									80%				20%	100%
Bishop's Deputy of Youth Ministries		65%									10%	25%		100%
Bishop's Deputy for Christian Education				100%										100%
Financial Officer	100%													100%
Accounting Officer	100%													100%
Executive Assistant to the Bishop										100%				100%
Executive Assistant to the Bishop Coadjutor	15%					15%				70%				100%
Administrative Assistant to Archdeacon, Lay Canon & Insurance Administrator	20%												80%	100%
Administrative Assistant - Shelby System	50%								30%				20%	100%
Admin. Assist.-Camps & Conferences, BYC, Christian Ed and MHE & Young Adults		45%		10%							10%	35%		100%
Administrative Assist.- CFA, Congregational Development & Communications	15%		40%		5%				40%					100%
Administrative Assist.- Hospitality & Conference Registrar	100%													100%
Receptionist & Printing Manager	35%	15%						40%				10%		100%
Part-time Assist to the World Mission								100%						100%
Caretaker - Camp Capers		100%												100%
Maintenance Person #1	100%													100%
Maintenance Person #2	100%													100%
Part-time Maintenance Person #3	100%													100%