

EPISCOPAL DIOCESE OF WEST TEXAS
 2006 ALLOCATION OF DIOCESAN STAFF PERSONNEL COSTS

	WMD	CFA	MIN. HIGH. ED	CONG. DEV.	CAMPS	CHRIST. ED	BP YOUTH COMM	COMMUNI- CATIONS	EVANG.	STEW.	EPISCO- PATE	MIN.	ADMIN.	TOTAL
	\$ 60,049	\$ -	\$ 11,099	\$ 63,197	\$ 126,368	\$ 66,587	\$ 29,102	\$ 85,524	\$ 5,263	\$ 26,946	\$ 446,140	\$ 184,877	\$ 496,063	\$ 1,601,215
Archdeacon			15%		15%						15%	55%		100%
Canon to the Ordinary	10%										25%	25%	40%	100%
Development Officer										30%		10%	60%	100%
Communications Officer								80%				20%		100%
Youth Ministries Officer			10%		75%		15%							100%
Christian Education Officer						100%								100%
Financial Officer														0%
Accounting Officer														0%
Executive Assistant to the Bishop											100%			100%
Executive Assistant to the Bishop Suffragan									10%		75%		15%	100%
Administrative Assistant to Archdeacon, Lay Canon & Insurance Administrator												85%	15%	100%
Administrative Assistant - Shelby System								10%				25%	65%	100%
Admin. Assist.-Camps & Conferences, BYC, Christian Ed and MHE & Young Adults			5%		45%	10%	20%						20%	100%
Administrative Assist.- Congregational Development & Communications				40%				45%					15%	100%
Administrative Assist.- Hospitality & Conference Registrar													100%	100%
Receptionist & Printing Manager	15%				15%							35%	35%	100%
Part-time Assist to the World Mission	100%													100%
Maintenance Person #1													100%	100%
Maintenance Person #2													100%	100%
Part-time Maintenance Person #3													100%	100%