

PAROCHIAL REPORTS - 2005

FINANCIAL RECEIPTS

	CITY	PARISHES	Pledge	2006	Pledge	2005	EMC	Operating Revenues			Non-	Total	
			Units 2006	Amounts	Units 2005	Amounts	2005	Diocese	Oper Income Other	Total	Operating Other	Revenues	
1	Alice	Advent			37	101,206		0	122,605	122,605	508	123,113	1
2	Bandera	St. Christopher's			45	116,300		0	168,795	168,795	0	168,795	2
3	Beeville	St. Philip's	38	98,728	41	96,668	Yes	0	165,582	165,582	23,742	189,324	3
4	Boerne	St. Helena's	220	644,519	211	577,156	No	0	697,788	697,788	641,458	1,339,246	4
5	Brady	St. Paul's			25	42,490		0	79,765	79,765	0	79,765	5
6	Brownsville	Advent			126	252,928		0	296,813	296,813	23,232	320,045	6
7	Canyon Lake	St. Francis	89	217,982	84	183,710	Yes	0	203,979	203,979	134,667	338,646	7
8	Corpus Christi	All Saint's	171	480,040	185	503,278	Yes	0	515,760	515,760	16,785	532,545	8
9	Corpus Christi	Good Shepherd			374	1,011,687		0	1,163,848	1,163,848	1,197,863	2,361,711	9
10	Corpus Christi	St. Bartholomew's	108	298,148	105	279,673	No	0	320,322	320,322	344	320,666	10
11	Corpus Christi	St. Mark's			38	179,114		0	360,491	360,491	50,101	410,592	11
12	Cuero	Grace Church			29	59,430		0	82,295	82,295	0	82,295	12
13	Del Rio	St. James'	51	192,160	45	172,542	Yes	0	197,673	197,673	2,439	200,112	13
14	Eagle Pass	Redeemer			31	107,584		0	87,315	87,315	1,200	88,515	14
15	Edinburg	St. Matthew's			26	62,042		0	105,202	105,202	14,932	120,134	15
16	Edna	Trinity	6	31,150	6	26,020	Yes	0	43,104	43,104	0	43,104	16
17	Fredericksburg	St. Barnabas'	140	275,000	127	246,097	No	0	366,693	366,693	111,121	477,814	17
18	Gonzales	Messiah	28	53,060	31	58,520	Yes	0	65,211	65,211	6,060	71,271	18
19	Harlingen	St. Alban's	147	450,870	134	406,086		0	467,386	467,386	9,590	476,976	19
20	Kerrville	St. Peter's	246	547,465	214	462,203	No	0	663,770	663,770	1,083,255	1,747,025	20
21	Kingsville	Epiphany	49	187,514	49	187,064	Yes	0	200,856	200,856	83,575	284,431	21
22	Laredo	Christ Church			42	114,820		41,128	171,300	212,428	31,197	243,625	22
23	Llano	Grace Church			33	75,300		0	94,134	94,134	20,760	114,894	23
24	Lockhart	Emmanuel	24	52,228	20	49,648	No	0	68,247	68,247	0	68,247	24
25	Luling	Annunciation	26	40,400	24	36,500	No	0	78,743	78,743	898	79,641	25
26	McAllen	St. John's	152	491,000	156	438,423	No	0	525,745	525,745	70,157	595,902	26
27	New Braunfels	St. John's	79	365,000	75	315,025	No	0	456,094	456,094	114,525	570,619	27
28	Pharr	Trinity			35	131,754		0	220,211	220,211	4,025	224,236	28
29	Port Isabel	St. Andrew's	46	86,835	46	72,246	Yes	0	154,421	154,421	9,525	163,946	29
30	Port Lavaca	Grace Church	18	48,794	18	48,794	No	0	78,020	78,020	3,000	81,020	30
31	Portland	St. Christopher's	62	117,685	62	113,086	Yes	35,638	120,642	156,280	19,255	175,535	31
32	Rockport	St. Peter's	96	197,252	104	196,310	Yes	10,000	272,487	282,487	11,786	294,273	32
33	San Antonio	Christ Church			440	1,690,767		0	2,111,630	2,111,630	680,094	2,791,724	33
34	San Antonio	Reconciliation	142	478,016	143	435,857		0	495,292	495,292	183,175	678,467	34
35	San Antonio	Resurrection			93	201,450	No	0	304,793	304,793	67,674	372,467	35
36	San Antonio	St. Andrew's			135	330,595		0	332,789	332,789	53,021	385,810	36

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	CITY	PARISHES	Pledge		Pledge		EMC	Operating Revenues			Non-Operating	Total Revenues	
			Units	2006	Units	2005		Diocese	Other	Total			
			2006	Amounts	2005	Amounts	2005		Oper Income				
37	San Antonio	St. David's	167	426,471	166	396,935	Yes	0	471,541	471,541	268,423	739,964	37
38	San Antonio	St. Francis'	190	503,394	215	510,440		0	569,125	569,125	42,383	611,508	38
39	San Antonio	St. George	131	446,967	137	430,240	No	0	459,642	459,642	462,600	922,242	39
40	San Antonio	St. Luke's	374	1,290,333	416	1,321,392	No	4,700	1,430,489	1,435,189	62,687	1,497,876	40
41	San Antonio	St. Mark's	448	1,526,789	472	1,468,898	No	0	1,696,278	1,696,278	4,479,256	6,175,534	41
42	San Antonio	St. Paul's	69	214,788	79	180,893		0	297,112	297,112	81,781	378,893	42
43	San Antonio	St. Philip's			43	96,564		0	110,400	110,400	0	110,400	43
44	San Antonio	St. Stephen's	36	61,998	37	63,298	No	0	104,529	104,529	4,352	108,881	44
45	San Antonio	St. Thomas	287	898,872	298	698,412	No	0	714,745	714,745	390,771	1,105,516	45
46	San Antonio	Trinity	0	0	27	60,200	No	0	69,078	69,078	12,982	82,060	46
47	San Benito	All Saint's	43	118,104	43	107,647	No	0	134,147	134,147	545	134,692	47
48	San Marcos	St. Mark's			105	223,644		14,958	301,218	316,176	67,852	384,028	48
49	Seguin	St. Andrew's	101	310,244	98	289,495	No	0	403,428	403,428	125,413	528,841	49
50	Sonora	St. John's	0	0	0	0	No	0	168,800	168,800	123,230	292,030	50
51	Universal City	St. Matthew's			81	180,676		0	226,596	226,596	153,337	379,933	51
52	Uvalde	St. Philip's	84	279,916	77	247,506	No	0	307,647	307,647	40,412	348,059	52
53	Victoria	St. Francis'	85	209,496	90	209,796	No	0	257,105	257,105	6,185	263,290	53
54	Victoria	Trinity	85	269,673	95	257,310		0	347,349	347,349	36,501	383,850	54
55	Weslaco	Grace Church	65	150,000	28	53,860	No	4,916	129,415	134,331	680	135,011	55
56	Wimberley	St. Stephen's	191	520,000	170	385,237	No	0	486,521	486,521	105,508	592,029	56
	TOTAL FOR PARISHES		4,294	12,580,891	6,066	16,564,816		111,340	20,544,966	20,656,306	11,134,862	31,791,168	

PAROCHIAL REPORTS - 2005

FINANCIAL RECEIPTS

	CITY	MISSIONS	Pledge	2006	Pledge	2005	EMC	Operating Revenues			Non-	Total		
			Units	2006	Units	2005	2005	2005	Diocese	Oper Income	Total	Operating	Revenues	
1	Aransas Pass	Our Saviour			15	16,880			2,400	28,000	30,400	8,999	39,399	1
2	Blanco	St. Michael's	22	31,608	22	31,608		0		39,474	39,474	4,761	44,235	2
3	Brackettville	St. Andrew's	20	29,000	20	26,217	No	0		26,591	26,591	9,871	36,462	3
4	Brownsville	St. Paul's	19	26,894	26	26,308	No	63,099		34,163	97,262	44,858	142,120	4
5	Buda	St. Elizabeth's			19	62,820		0		82,757	82,757	0	82,757	5
6	Carrizo Springs	Holy Trinity	6	9,200	6	9,200	No	0		15,000	15,000	0	15,000	6
7	Comfort	St. Boniface's			52	146,500		0		222,333	222,333	239,472	461,805	7
8	Corpus Christi	Reconciliation	50	106,000	50	102,000	Yes	0		104,120	104,120	32,708	136,828	8
9	Corpus Christi	St. Andrew's	41	133,875	34	107,574	Yes	21,996		131,998	153,994	29,797	183,791	9
10	Corpus Christi	Ss Thomas & Martin	11	14,129	19	19,810	Yes	2,400		27,447	29,847	283	30,130	10
11	Cotulla	St. Timothy's	8	16,300	8	13,500	No	0		17,220	17,220	2,961	20,181	11
12	Cypress Mill	St. Luke's			0	0		0		54,558	54,558	98,471	153,029	12
13	Devine	St. Matthias'	11	17,880	10	13,420	Yes	0		17,721	17,721	2,113	19,834	13
14	Dripping Springs	Holy Spirit	46	137,510	51	166,915		12,509		211,424	223,933	78,229	302,162	14
15	Fort McKavett	St. James'	0	0	0	0		0		6,658	6,658	0	6,658	15
16	George West	Good Shepherd	14	46,652	17	48,960	Yes	0		52,212	52,212	14,457	66,669	16
17	Goliad	St. Stephen's	12	34,736	15	32,026	Yes	0		48,476	48,476	1,681	50,157	17
18	Hallettsville	St. James'	16	17,114	17	14,610	No	0		26,985	26,985	5,564	32,549	18
19	Hebbronville	St. James'	0	3,980	3	5,620	No	0		266,022	266,022	0	266,022	19
20	Junction	Trinity	0	0	0	0	No	0		51,918	51,918	772	52,690	20
21	Kenedy	St. Matthew's			7	6,630		0		11,048	11,048	11,313	22,361	21
22	Lake Corpus	St. Michael's	6	5,288	6	5,712	Yes	0		12,270	12,270	359	12,629	22
23	Menard	Calvary Church			21	16,500		0		27,886	27,886	0	27,886	23
24	Mission	St Peter & St Paul	45	112,263	37	83,756	No	15,996		124,243	140,239	172,957	313,196	24
25	Montell	Ascension	8	14,360	15	26,545	No	0		32,814	32,814	2,724	35,538	25
26	Pleasanton	All Saints	8	17,760	8	16,410	Yes	0		17,635	17,635	3,377	21,012	26
27	Port Aransas	Trinity by the Sea	46	91,285	44	86,302		9,000		88,905	97,905	12,857	110,762	27
28	Raymondville	Epiphany			7	24,440		22,824		27,646	50,470	120	50,590	28
29	Refugio	Ascension	8	22,630	9	13,920	No	0		21,959	21,959	1,225	23,184	29
30	San Antonio	Holy Cross	20	31,500	19	31,150	No	0		56,903	56,903	8,620	65,523	30
31	San Antonio	Holy Spirit			56	140,986		36,000		187,401	223,401	43,884	267,285	31
32	San Antonio	Santa Fe			42	17,134		0		24,034	24,034	377	24,411	32
33	San Antonio	St. Margaret's	46	125,850	38	86,827	Yes	33,960		114,092	148,052	336	148,388	33
34	San Antonio	St. Michael's	24	54,628	29	64,416		0		78,763	78,763	246	79,009	34
35	San Saba	St. Luke's	12		12	0		0		23,198	23,198	985	24,183	35
36	Yoakum	Holy Communion	4	3,570	5	4,140	No	0		9,943	9,943	831	10,774	36
	TOTAL FOR MISSIONS		503	1,104,012	739	1,468,836		220,184		2,323,817	2,544,001	835,208	3,379,209	
	GRAND TOTAL		4,797	13,684,903	6,805	18,033,652		331,524		22,868,783	23,200,307	11,970,070	35,170,377	