

## APPORTIONMENTS

The apportionment formula is based on the 3-year average of a church's "General Purpose Revenues", less support from the Diocese, as reported on the annual Parochial Report. This average is multiplied by a percentage which is determined by the amount of the average. The multipliers for 2005 are as follows:

|                            |    |                            |
|----------------------------|----|----------------------------|
| Less than \$50,000 --- 10% | \$ | 300,001 - 500,000 --- 15%  |
| 50,001 - 100,000 --- 10%   |    | 500,001 - 750,000 --- 17%  |
| 100,001 - 200,000 --- 12%  |    | 750,000 or greater --- 18% |
| 200,001 - 300,000 --- 14%  |    |                            |

|                               | 2005    | 2006    |
|-------------------------------|---------|---------|
| Alice, Advent                 | 14,544  | 13,776  |
| Aransas Pass, Our Savior      | 1,908   | 2,196   |
| Bandera, St. Christopher's    | 23,328  | 23,088  |
| Beeville, St Philip's         | 14,952  | 14,592  |
| Blanco, St Michael's          | 3,984   | 3,384   |
| Boerne, St Helena's           | 66,624  | 76,620  |
| Brackettville, St Andrew's    | 1,260   | 1,452   |
| Brady, St Paul's              | 12,240  | 10,404  |
| Brownsville, Advent           | 49,740  | 45,684  |
| Brownsville, St Paul's        | 2,004   | 2,304   |
| Buda, St Elizabeth's          | 12,192  | 12,108  |
| Canyon Lake, St Francis'      | 23,172  | 23,868  |
| Carrizo Springs, Holy Trinity | 2,148   | 1,824   |
| Comfort, St Boniface's        | 18,480  | 21,252  |
| CC: All Saints'               | 60,996  | 68,076  |
| CC: Good Shepherd             | 213,900 | 213,168 |
| CC: Reconciliation            | 12,024  | 12,492  |
| CC: St Andrew's               | 8,592   | 8,484   |
| CC: St Bartholomew's          | 65,940  | 56,052  |
| CC: St Mark's                 | 46,680  | 48,192  |
| CC: Sts Thomas & Martin       | 4,140   | 3,516   |
| Cotulla, St Timothy's         | 1,428   | 1,464   |
| Cuero, Grace Church           | 7,848   | 6,900   |
| Cypress Mill, St Luke's       | 6,564   | 5,580   |
| Del Rio, St James'            | 23,436  | 26,952  |
| Devine, St Matthias'          | 2,340   | 1,992   |
| Dripping Springs, Holy Spirit | 15,480  | 17,808  |
| Eagle Pass, Redeemer          | 17,748  | 15,084  |
| Edinburg, St Matthew's        | 15,672  | 13,320  |
| Edna, Trinity                 | 3,936   | 3,960   |
| Fort McKavett, St James'      | 168     | 168     |
| Fredricksburg, St Barnabas'   | 50,004  | 48,108  |
| George West, Good Shepherd    | 5,376   | 5,100   |
| Goliad, St Stephen's          | 4,428   | 3,768   |
| Gonzales, Messiah             | 8,040   | 6,840   |
| Hallettsville, St James'      | 2,280   | 2,256   |
| Harlingen, St Alban's         | 71,364  | 73,788  |
| Hebbronville, St James'       | 1,548   | 1,776   |
| Junction, Trinity             | 5,220   | 4,680   |
| Kenedy, St Matthew's          | 1,164   | 1,080   |
| Kerrville, St Peter's         | 111,984 | 118,704 |
| Kingsville, Epiphany          | 22,104  | 22,608  |

|                                 | <u>2005</u>             | <u>2006</u>             |
|---------------------------------|-------------------------|-------------------------|
| Lake CC, St Michaels'           | 876                     | 924                     |
| Laredo, Christ Church           | 17,640                  | 17,088                  |
| Llano, Grace Church             | 12,384                  | 10,524                  |
| Lockhart, Emmanuel              | 7,320                   | 6,444                   |
| Luling, Annunciation            | 5,424                   | 5,568                   |
| McAllen, St John's              | 67,524                  | 68,064                  |
| Menard, Calvary Church          | 1,500                   | 1,428                   |
| Mission, St. Peter and St. Paul | 9,939                   | 8,700                   |
| Montell, Ascension              | 3,924                   | 3,468                   |
| New Braunfels, St John's        | 52,224                  | 59,988                  |
| Pharr, Trinity                  | 34,356                  | 29,760                  |
| Pleasanton, All Saints'         | 1,932                   | 1,644                   |
| Port Aransas, Trinity           | 7,944                   | 8,352                   |
| Port Isabel, St Andrew's        | 20,244                  | 17,436                  |
| Port Lavaca, Grace Church       | 9,636                   | 8,196                   |
| Portland, St Christopher's      | 17,364                  | 15,528                  |
| Raymondville, Epiphany          | 1,812                   | 2,088                   |
| Refugio, Ascension              | 2,148                   | 2,232                   |
| Rockport, St Peter's            | 33,444                  | 32,484                  |
| SA: Christ Church               | 330,720                 | 365,352                 |
| SA: Holy Cross                  | 6,156                   | 5,292                   |
| SA: Holy Spirit                 | 11,904                  | 13,620                  |
| SA: Reconciliation              | 72,624                  | 68,340                  |
| SA: Resurrection                | 48,504                  | 46,308                  |
| SA: Santa Fe                    | 4,656                   | 3,960                   |
| SA: St Andrew's                 | 51,372                  | 51,612                  |
| SA: St David's                  | 63,816                  | 64,548                  |
| SA: St Francis'                 | 66,264                  | 74,292                  |
| SA: St George                   | 86,880                  | 74,460                  |
| SA: St Luke's                   | 239,172                 | 239,412                 |
| SA: St Margaret's               | 12,036                  | 10,236                  |
| SA: St Mark's                   | 270,624                 | 282,540                 |
| SA: St Michael's                | 13,632                  | 12,804                  |
| SA: St Paul's                   | 36,144                  | 38,100                  |
| SA: St Philip's                 | 17,088                  | 14,976                  |
| SA: St Stephen's                | 17,004                  | 14,448                  |
| SA: St Thomas'                  | 124,956                 | 122,700                 |
| SA: Trinity                     | 12,540                  | 10,656                  |
| San Benito, All Saints'         | 15,408                  | 13,164                  |
| San Marcos, St Mark's           | 38,844                  | 37,884                  |
| San Saba, St Luke's             | 1,836                   | 2,112                   |
| Seguin, St Andrew's             | 38,580                  | 44,364                  |
| Sonora, St John                 | 16,440                  | 15,924                  |
| Universal City, St Matthew's    | 28,272                  | 29,724                  |
| Uvalde, St Philip's             | 38,832                  | 41,340                  |
| Victoria, St Francis'           | 31,872                  | 30,744                  |
| Victoria, Trinity               | 55,044                  | 53,628                  |
| Weslaco, Grace Church           | 16,872                  | 18,756                  |
| Wimberley, St Stephen's         | 55,872                  | 61,488                  |
| Yoakum, Holy Communion          | 1,872                   | 1,596                   |
| TOTAL                           | <u><u>3,170,451</u></u> | <u><u>3,208,764</u></u> |