

EPISCOPAL DIOCESE OF WEST TEXAS  
 2008 ALLOCATION OF DIOCESAN STAFF PERSONNEL COSTS

	WMD	MIN. HIGH. ED	CONG. DEV.	CAMPS	CHRIST. ED	BP YOUTH COMM	COMMUNI-CATIONS	EVANG.	STEW.	EPISCO-PATE	MIN.	ADMIN.	CHURCH CORP.	FOUNDATION & DEVELOPMENT	TOTAL
	\$ 97,794	\$ 8,582	\$ 130,927	\$ 96,058	\$ 71,148	\$ 16,762	\$ 146,810	\$ 1,875	\$ 4,915	\$ 437,201	\$ 187,037	\$ 533,875	\$ 18,293	\$ 56,295	\$ 1,807,572
Diocesan Bishop										100%					100%
Bishop Suffragan										100%					100%
Archdeacon			5%							5%	80%	10%			100%
Canon to the Ordinary				20%							20%	40%	15%	5%	100%
Canon Missioner for Strategic Development			100%												100%
Development Officer							5%		5%			62%		28%	100%
Communications Officer							95%				5%				100%
Youth Ministries Officer		5%		65%		10%								20%	100%
World Missions Officer	100%														100%
World Mission Development Director	100%														100%
Christian Education Officer					100%										100%
Financial Officer												100%			100%
Accounting Officer												100%			100%
Executive Assistant to the Bishop										100%					100%
Executive Assistant to the Bishop Suffragan								5%		85%		10%			100%
Administrative Assistant to Archdeacon, Canon to Ordinary & Insurance Administrator											90%	10%			100%
Administrative Assistant - Shelby System							5%				10%	85%			100%
Admin. Assist.-Youth, Christian Education, Episcopal Foundation & Development		12%		34%	12%	23%								19%	100%
Administrative Assist.- Congregational Development & Communications			10%				75%					15%			100%
Receptionist & Printing Manager	20%			10%							15%	55%			100%
Part-time Assist to the World Mission	100%														100%
Maintenance Person #1												100%			100%
Maintenance Person #2												100%			100%
Part-time Maintenance Person #3												100%			100%