

**PAROCHIAL REPORTS - 2009
FINANCIAL EXPENSES**

	City	Mission or Parish	OPERATING EXPENSES				NON-OPERATING EXPENSES				Total Expenses	Total Cash	FMV Invest	
			Diocesan Apportionment	Outreach	All Other	Sub-Total	Maj Improv Cap Exp	Outreach & Mission	Other	Sub-Total				
1	Alice	Advent	15,432	0	94,181	109,613	8,533	5,414	0	13,947	123,560	52,408	379,819	1
2	Aransas Pass	Our Saviour	3,132	0	46,148	49,280	0	0	1,106	1,106	50,386	3,872	0	2
3	Bandera	St Christophers	18,447	8,450	143,741	170,638	5,602	0	0	5,602	176,240	123,552	373,720	3
4	Beeville	St Philips	19,573	1,800	119,470	140,843	8,198	1,563	268	10,029	150,872	109,791	303,373	4
5	Blanco	St Michaels	4,884	1,035	38,851	44,770	39,872	0	448	40,320	85,090	132,538	0	5
6	Boerne	St Helenas	116,532	11,712	1,029,244	1,157,488	17,167	39,680	11,077	67,924	1,225,412	399,726	0	6
7	Brackettville	St Andrews	4,292	1,300	23,372	28,964	0	0	200	200	29,164	565	14,195	7
8	Brady	St Pauls	9,084	3,243	126,380	138,707	0	0	0	0	138,707	166,000	204,974	8
9	Brownsville	Church of the Advent	41,544	8,781	373,846	424,171	0	0	1,300	1,300	425,471	156,458	436,186	9
10	Brownsville	St Pauls	3,504	9,090	103,302	115,896	0	3,890	6,857	10,747	126,643	31,362	39,740	10
11	Buda	St Elizabeths	7,884	0	133,378	141,262	1,943	4,329	0	6,272	147,534	35,764	0	11
12	Canyon Lake	St Francis	31,344	0	204,641	235,985	5,425	582	29,546	35,553	271,538	227,411	26,256	12
13	Carrizo Springs	Holy Trinity	1,608	1,288	17,556	20,452	0	0	0	0	20,452	1,919	0	13
14	Comfort	St Boniface	32,328	642	267,596	300,566	229,611	0	0	229,611	530,177	17,953	1,500	14
15	Corpus Christi	All Saints	88,140	14,764	353,222	456,126	94,700	65,498	0	160,198	616,324	99,412	0	15
16	Corpus Christi	Good Shepherd	213,252	5,096	980,305	1,198,653	29,704	207,170	15,483	252,357	1,451,010	163,878	4,470,794	16
17	Corpus Christi	St Andrews	13,501	0	140,465	153,966	866	837	8,463	10,166	164,132	46,647	0	17
18	Corpus Christi	St Bartholomews	16,992	0	280,974	297,966	1,085,047	18,388	758	1,104,193	1,402,159	121,037	3,412	18
19	Corpus Christi	St Marks	51,636	32,042	310,484	394,162	199,372	5,764	4,007	209,143	603,305	94,787	69,703	19
20	Corpus Christi	Church of Reconciliation	12,948	0	113,329	126,277	0	0	0	0	126,277	1,466	15,000	20
21	Cotulla	St Timothy	1,524	0	9,772	11,296	5,340	0	0	5,340	16,636	25,319	0	21
22	Cuero	Grace	8,411	1,008	82,072	91,491	32,759	2,000	6,400	41,159	132,650	114,301	241,851	22
23	Cypress Mill	St Lukes	7,020	5,350	101,293	113,663	1,884	1,883	6,000	9,767	123,430	66,671	403,013	23
24	Del Rio	St James	29,484	13,391	189,572	232,447	0	6,609	4,021	10,630	243,077	77,193	263,455	24
25	Devine	St Matthias	1,860	697	10,690	13,247	711	0	2,061	2,772	16,019	5,057	0	25
26	Dripping Springs	Holy Spirit	27,084	1,511	263,957	292,552	10,280	0	1,574	11,854	304,406	103,095	0	26
27	Eagle Pass	Redeemer	13,408	2,700	80,477	96,585	0	0	0	0	96,585	0	0	27
28	Edinburg	St Matthews	14,892	1,270	117,175	133,337	0	0	0	0	133,337	9,961	15,439	28
29	Edna	Trinity	4,702	575	37,752	43,029	0	0	129	129	43,158	63,909	45,284	29
30	Fort McKavett	St James	168	0	6,394	6,562	0	0	0	0	6,562	13,480	0	30
31	Fredericksburg	St Barnabas	62,676	14,507	249,218	326,401	25,251	88,923	7,789	121,963	448,364	223,400	83,340	31
32	George West	Good Shepherd	6,000	3,082	40,739	49,821	14,801	0	889	15,690	65,511	26,313	0	32
33	Goliad	St Stephens	4,296	1,385	34,269	39,950	4,395	0	513	4,908	44,858	13,424	74,493	33
34	Gonzales	Messiah	6,204	100	153,491	159,795	0	6,750	0	6,750	166,545	5,302	920,020	34
35	Hallettsville	St James	2,556	300	24,560	27,416	0	146	1,690	1,836	29,252	46,505	30,203	35
36	Harlingen	St Albans	84,888	10,663	511,776	607,327	9,582	0	52,859	62,441	669,768	455,095	77,128	36
37	Hebbronville	St James	2,700	34,935	112,205	149,840	0	0	0	0	149,840	57,863	1,605,115	37
38	Junction	Trinity	6,372	2,702	71,816	80,890	7,843	0	1,136	8,979	89,869	111,989	211,560	38
39	Kenedy	St Matthews	1,224	0	15,188	16,412	0	0	0	0	16,412	7,072	0	39
40	Kerrville	St Peters	116,712	0	597,296	714,008	142,281	538,697	39,986	720,964	1,434,972	447,935	1,505,410	40
41	Kingsville	Epiphany	23,256	1,500	192,351	217,107	0	2,234	230	2,464	219,571	167,655	587,219	41
42	Lake Corpus Christi	St Michaels	0	0	0	0	0	0	0	0	0	0	0	42
43	Laredo	Christ	22,513	0	222,171	244,684	12,656	15,203	0	27,859	272,543	14,059	290,803	43
44	Llano	Grace	11,040	1,030	97,252	109,322	222,563	0	3,006	225,569	334,891	38,553	52,994	44
45	Lockhart	Emmanuel	7,812	1,215	88,476	97,503	0	2,171	2,124	4,295	101,798	12,593	182,108	45

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46	Luling	Annunciation	8,208	7,950	78,051	94,209	0	0	2,138	2,138	96,347	32,343	98,880	46
47	McAllen	St Johns	93,180	3,000	572,677	668,857	0	31,142	15,846	46,988	715,845	216,723	0	47
48	Menard	Calvary	1,920	0	14,692	16,612	0	0	0	0	16,612	1,027	0	48
49	Mission	St Peter and St Paul	18,372	2,117	155,504	175,993	15,090	0	0	15,090	191,083	41,327	0	49
50	Montell	Ascension	3,120	4,455	25,629	33,204	0	0	0	0	33,204	24,229	23,764	50
51	New Braunfels	St Johns	39,900	894	298,309	339,103	129,684	36,955	3,548	170,187	509,290	53,954	0	51
52	Pharr	Trinity	30,984	0	195,760	226,744	1,010	0	94	1,104	227,848	96,311	234,708	52
53	Pleasanton	All Saints	2,388	3,255	23,250	28,893	5,058	830	1,019	6,907	35,800	5,930	0	53
54	Port Aransas	Trinity	8,332	2,289	108,083	118,704	11,372	0	6,018	17,390	136,094	21,971	0	54
55	Port Isabel	St Andrews	19,092	3,000	145,799	167,891	0	0	2,836	2,836	170,727	11,811	126,461	55
56	Port Lavaca	Grace	7,824	325	74,944	83,093	9,040	0	1,850	10,890	93,983	60,288	84,344	56
57	Portland	St Christophers	16,800	1,878	149,564	168,242	62,797	597	1,591	64,985	233,227	55,678	109,013	57
58	Raymondville	Epiphany	2,712	351	14,224	17,287	12,465	0	350	12,815	30,102	119,608	0	58
59	Refugio	Ascension	2,340	500	10,465	13,305	6,514	0	14,336	20,850	34,155	5,450	57,525	59
60	Rockport	St Peters	36,816	0	236,497	273,313	13,000	11,822	7,069	31,891	305,204	26,982	279,527	60
61	San Antonio	Christ Church	409,596	58,000	1,683,621	2,151,217	245,554	123,494	43,746	412,794	2,564,011	95,539	795,940	61
62	San Antonio	Holy Cross	5,724	222	61,841	67,787	0	6,917	1,826	8,743	76,530	13,201	113,498	62
63	San Antonio	Holy Spirit	20,712	1,450	215,102	237,264	8,239	8,930	2,897	20,066	257,330	3,197,225	0	63
64	San Antonio	Church of the Reconciliation	79,668	15,619	588,534	683,821	110,055	0	6,739	116,794	800,615	136,093	310,076	64
65	San Antonio	Resurrection	46,440	8,000	251,560	306,000	0	0	0	0	306,000	109,000	150,400	65
66	San Antonio	Sante Fe	3,012	0	0	3,012	0	0	0	0	3,012	12,332	3,471	66
67	San Antonio	St Andrews	38,952	2,100	293,130	334,182	17,967	6,593	11,207	35,767	369,949	54,095	12,548	67
68	San Antonio	St Davids	80,748	6,300	476,130	563,178	130,742	70,823	13,497	215,062	778,240	340,036	116,241	68
69	San Antonio	St Francis	81,432	0	357,002	438,434	0	0	0	0	438,434	179,772	19,786	69
70	San Antonio	St George	73,956	4,235	365,709	443,900	235,981	190,862	8,382	435,225	879,125	149,032	106,026	70
71	San Antonio	St Luke's	261,240	14,596	1,380,544	1,656,380	21,077	0	53,639	74,716	1,731,096	103,135	1,751,005	71
72	San Antonio	St Margarets	11,508	2,000	202,492	216,000	0	0	0	0	216,000	67,444	55,128	72
73	San Antonio	St Marks	328,920	92,000	1,176,117	1,597,037	609,279	0	10,000	619,279	2,216,316	341,241	3,166,390	73
74	San Antonio	St Michaels	7,860	0	51,808	59,668	0	1,575	2,826	4,401	64,069	9,130	0	74
75	San Antonio	St Pauls	49,380	0	331,007	380,387	65,902	17,108	4,335	87,345	467,732	297,304	352,281	75
76	San Antonio	St Philips	12,290	869	103,882	117,041	9,798	869	0	10,667	127,708	123,927	98,440	76
77	San Antonio	St Stephens	9,888	0	79,055	88,943	0	1,116	1,761	2,877	91,820	3,581	387,116	77
78	San Antonio	St Thomas	143,976	48,552	730,329	922,857	428,662	45,108	19,404	493,174	1,416,031	204,547	16,150	78
79	San Benito	All Saints	17,262	0	1,049	18,311	15,704	2,372	735	18,811	37,122	14,524	223,698	79
80	San Marcos	St Marks	47,052	3,713	276,773	327,538	2,836,369	0	26,962	2,863,331	3,190,869	1,127,886	103,972	80
81	San Saba	St Lukes	1,716	1,974	9,592	13,282	0	0	0	0	13,282	7,953	0	81
82	Seguin	St Andrews	50,734	0	206,310	257,044	14,048	104,239	2,441	120,728	377,772	45,322	273,907	82
83	Sonora	St Johns	18,552	726	173,505	192,783	82,623	105,796	134	188,553	381,336	121,461	2,445,719	83
84	Universal City	St Matthews	31,752	10,980	208,161	250,893	10,735	29,075	0	39,810	290,703	74,428	6,910	84
85	Uvalde	St Philips	48,192	8,085	271,127	327,404	9,885	0	0	9,885	337,289	95,057	97,836	85
86	Victoria	St Francis	34,968	4,907	227,646	267,521	6,692	0	9,009	15,701	283,222	61,929	145,234	86
87	Victoria	Trinity	56,088	2,030	436,081	494,199	0	13,000	2,210	15,210	509,409	174,839	0	87
88	Weslaco	Grace	18,408	413	186,972	205,793	0	0	0	0	205,793	115,466	7,671	88
89	Wimberley	St Stephens	89,000	2,500	573,723	665,223	95,697	20,591	0	116,288	781,511	233,038	73,927	89
90	Yoakum	Holy Communion	984	0	7,869	8,853	0	0	0	0	8,853	254	0	90
			3,544,857	516,449	21,240,566	25,301,872	7,437,425	1,847,545	488,365	9,773,335	35,075,207	12,375,713	24,775,699	