

EPISCOPAL DIOCESE OF WEST TEXAS  
 2010 ALLOCATION OF DIOCESAN STAFF PERSONNEL COSTS

	WMD	CFA	MIN. HIGH. ED	CONG. DEV.	CAMPS	CHRIST. ED	BP YOUTH COMM	COMMUNI- CATIONS	EVANG.	STEW.	EPISCO- PATE	MIN.	ADMIN.	CHURCH CORP.	FOUNDATION & DEVELOPMENT	TOTAL
	\$ 105,394	\$ 2,713	\$ 18,293	\$ 136,237	\$ 112,196	\$ 71,894	\$ 12,627	\$ 166,677	\$ 1,187	\$ 19,132	\$ 477,340	\$ 175,541	\$ 531,487	\$ 25,408	\$ 88,212	\$ 1,944,338
Diocesan Bishop											100%					100%
Bishop Suffragan											100%					100%
Archdeacon				5%							5%	85%	5%			100%
Canon to the Ordinary										9%	6%	33%	8%	20%	4%	80%
Canon Missioner for Strategic Development				100%												100%
Development Officer										7%			53%		40%	100%
Development Assistant													6%		94%	100%
Communications Officer								100%								100%
Youth Ministries Officer			20%		67%		13%									100%
World Missions Officer	100%															100%
World Mission Development Director	100%															100%
Christian Education Officer						100%										100%
Financial Officer													100%			100%
Accounting Officer													100%			100%
Executive Assistant to the Bishop											100%					100%
Executive Assistant to the Bishop Suffragan									3%		72%	17%	8%			100%
Administrative Assistant - Shelby System		6%						15%				23%	56%			100%
Admin. Assist.-Youth, Christian Education, & World Mission	30%		5%		55%	5%	5%									100%
Administrative Assist.- Congregational Development & Communications				2%				93%					5%			100%
Receptionist & Printing Manager	9%				24%							5%	62%			100%
Communication Information Administrator								100%								100%
Maintenance Person #1													100%			100%
Maintenance Person #2													100%			100%
Part-time Maintenance Person #3													100%			100%