

**PAROCHIAL REPORTS - 2008
FINANCIAL EXPENSES**

CITY	MISSION OR PARISH	OPERATING EXPENSES				NON-OPERATING EXPENSES					Total Cash	FMV Invest.	
		Diocesan		All		Maj.Imprv. Cap.Exp	Outreach		Other	Sub-Total			Total
		Apportionment	Outreach	Other	Sub-Total		& Mission	Other					
1	Alice	15,048	0	75,977	91,025	41,012	3,528	0	44,540	135,565	33,771	241,960	
2	Aransas Pass	2,724	2,596	44,146	49,466	24,999	498	50	25,547	75,013	17,640	0	
3	Bandera	21,912	9,365	170,808	202,085	0	0	0	0	202,085	54,772	434,965	
4	Beeville	18,782	1,800	139,592	160,174	0	0	3,247	3,247	163,421	54,622	24,338	
5	Blanco	4,296	535	36,801	41,632	500	0	837	1,337	42,969	95,695	12,000	
6	Boerne	101,328	0	1,076,294	1,177,622	16,367	17,416	1,882	35,665	1,213,287	378,891	0	
7	Brackettville	3,920	400	23,208	27,528	0	0	500	500	28,028	397	14,354	
8	Brady	8,412	849	114,883	124,144	0	0	0	0	124,144	186,800	196,000	
9	Brownsville	39,381	14,928	361,714	416,023	111,119	0	1,083	112,202	528,225	700,242	60,285	
10	Brownsville	3,048	9,072	107,074	119,194	32,800	3,964	5,831	42,595	161,789	21,521	39,189	
11	Buda	8,748	2,499	98,629	109,876	15,836	0	0	15,836	125,712	31,392	0	
12	Canyon Lake	31,248	905	200,573	232,726	10,200	0	66,717	76,917	309,643	56,458	113,287	
13	Carrizo Springs	1,512	0	18,036	19,548	0	300	200	500	20,048	6,493	0	
14	Comfort	28,116	246	312,613	340,975	157,259	0	0	157,259	498,234	94,435	1,500	
15	Corpus Christi	87,044	4,405	517,622	609,071	12,041	29,303	0	41,344	650,415	55,679	0	
16	Corpus Christi	12,948	0	102,476	115,424	0	3,252	0	3,252	118,676	6,444	20,000	
17	Corpus Christi	209,592	6,445	1,046,289	1,262,326	372,363	299,263	3,687	675,313	1,937,639	164,049	4,294,859	
18	Corpus Christi	11,220	0	209,131	220,351	0	13,830	5,275	19,105	239,456	13,220	0	
19	Corpus Christi	49,980	1,000	382,710	433,690	131,521	0	3,600	135,121	568,811	433,377	0	
20	Corpus Christi	50,268	34,763	264,141	349,172	1,101,190	17,212	2,344	1,120,746	1,469,918	34,274	189,906	
21	Cotulla	1,560	150	11,789	13,499	0	0	0	0	13,499	24,986	0	
22	Cuero	7,536	345	103,958	111,839	29,075	16,400	0	45,475	157,314	56,619	180,154	
23	Cypress Mill	6,108	5,098	100,124	111,330	0	301	8,850	9,151	120,481	32,073	356,320	
24	Del Rio	28,716	11,888	187,889	228,493	6,000	0	4,051	10,051	238,544	77,265	206,185	
25	Devine	1,752	210	16,066	18,028	1,458	188	0	1,646	19,674	1,419	0	
26	Dripping Springs	23,556	793	271,194	295,543	38,643	0	6,720	45,363	340,906	112,077	0	
27	Eagle Pass	12,860	2,700	122,066	137,626	0	0	0	0	137,626	0	0	
28	Edinburg	13,776	0	143,442	157,218	0	0	0	0	157,218	18,398	12,555	
29	Edna	4,261	401	36,088	40,750	6,031	0	301	6,332	47,082	64,751	36,843	
30	Fort McKavett	168	0	7,781	7,949	0	0	5,000	5,000	12,949	3,292	0	
31	Fredericksburg	57,180	26,036	243,360	326,576	4,183	80,600	11,800	96,583	423,159	171,870	133,180	
32	George West	5,556	3,854	45,337	54,747	4,756	0	0	4,756	59,503	40,716	0	
33	Goliad	4,284	1,144	36,684	42,112	0	0	422	422	42,534	22,360	32,866	
34	Gonzales	6,264	0	162,896	169,160	17,746	0	4,335	22,081	191,241	0	917,000	
35	Hallettsville	2,436	300	24,639	27,375	3,003	1,273	0	4,276	31,651	45,954	30,973	
36	Harlingen	73,812	9,809	498,870	582,491	0	0	44,266	44,266	626,757	453,622	66,231	
37	Hebbronville	2,352	32,527	114,146	149,025	0	0	0	0	149,025	69,796	1,471,632	
38	Junction	5,544	1,840	66,002	73,386	1,187	0	2,741	3,928	77,314	90,501	207,372	
39	Kenedy	1,104	0	14,364	15,468	0	0	0	0	15,468	9,159	0	
40	Kerrville	117,588	0	626,615	744,203	150,813	473,259	76,321	700,393	1,444,596	189,249	1,108,384	
41	Kingsville	23,316	1,480	113,913	138,709	8,497	0	0	8,497	147,206	137,490	548,986	
42	Lake Corpus Christi	0	0	0	0	0	0	0	0	0	0	0	
43	Laredo	20,249	0	0	20,249	0	13,526	15,471	28,997	49,246	24,911	275,904	
44	Llano	9,600	2,231	98,557	110,388	1,468	0	7,969	9,437	119,825	22,554	296,887	
45	Lockhart	7,152	933	89,529	97,614	0	6,502	2,040	8,542	106,156	20,588	150,978	

46	Luling	Annunciation	7,368	3,250	69,485	80,103	16,483	0	1,796	18,279	98,382	27,266	96,313
47	Mc Allen	St Johns	82,788	2,525	514,533	599,846	0	40,600	2,208	42,808	642,654	265,530	0
48	Menard	Calvary	1,728	17	15,355	17,100	0	0	0	0	17,100	25	0
49	Mission	St Peter and St Paul	15,972	2,699	161,579	180,250	64,515	0	0	64,515	244,765	69,358	0
50	Montell (community)	Ascension	3,312	2,670	25,120	31,102	0	0	514	514	31,616	20,133	23,029
51	New Braunfels	St Johns	46,800	27,600	257,295	331,695	0	0	0	0	331,695	181,141	0
52	Pharr	Trinity	30,324	9,000	215,093	254,417	2,948	0	564	3,512	257,929	72,000	286,961
53	Pleasanton	All Saints	1,848	2,435	15,456	19,739	0	830	403	1,233	20,972	9,987	0
54	Port Aransas	Trinity	8,568	2,713	91,422	102,703	7,841	0	0	7,841	110,544	16,848	0
55	Port Isabel	St Andrews	18,228	3,024	143,655	164,907	37,886	0	7,702	45,588	210,495	19,553	114,204
56	Port Lavaca	Grace	8,160	917	71,277	80,354	0	0	1,940	1,940	82,294	85,000	142,329
57	Portland	St Christophers	15,180	869	180,353	196,402	48,981	525	4,112	53,618	250,020	83,490	100,030
58	Raymondville	Epiphany	2,664	406	12,377	15,447	8,550	305	573	9,428	24,875	47,840	6,677
59	Refugio	Ascension	2,328	600	22,347	25,275	7,800	0	77	7,877	33,152	3,644	0
60	Rockport	St Peters	40,989	395	225,635	267,019	10,306	9,030	2,560	21,896	288,915	55,244	212,465
61	San Antonio	Christ Church	377,647	72,850	1,883,848	2,334,345	83,937	134,697	60,754	279,388	2,613,733	81,334	582,202
62	San Antonio	Church of the Reconciliation	74,784	16,165	588,892	679,841	461,588	5,556	5,634	472,778	1,152,619	119,017	148,634
63	San Antonio	Resurrection	41,000	6,000	264,000	311,000	0	0	0	0	311,000	100,000	185,000
64	San Antonio	Holy Cross	5,568	0	58,453	64,021	2,549	9,854	1,005	13,408	77,429	13,713	7,632
65	San Antonio	Holy Spirit	18,012	900	213,407	232,319	6,550	6,823	5,849	19,222	251,541	17,288	0
66	San Antonio	Sante Fe	2,421	0	0	2,421	0	0	0	0	2,421	6,647	3,378
67	San Antonio	St Andrews	43,380	1,600	289,010	333,990	20,989	66,375	6,123	93,487	427,477	35,863	72,467
68	San Antonio	St Davids	70,212	10,550	457,853	538,615	0	72,261	18,905	91,166	629,781	31,547	293,646
69	San Antonio	St Francis	95,196	4,325	398,603	498,124	192,000	1,509	632	194,141	692,265	177,507	0
70	San Antonio	St George	72,576	3,750	446,328	522,654	212,813	209,127	10,664	432,604	955,258	167,288	85,183
71	San Antonio	St Luke's	252,828	19,700	1,039,413	1,311,941	137,482	0	0	137,482	1,449,423	329,954	1,677,049
72	San Antonio	St Margarets	10,006	3,000	11,700	24,706	0	0	0	0	24,706	57,261	52,172
73	San Antonio	St Marks	314,652	91,398	1,131,533	1,537,583	5,629,187	0	5,000	5,634,187	7,171,770	486,786	2,706,904
74	San Antonio	St Michaels	11,974	0	56,411	68,385	0	0	2,281	2,281	70,666	2,920	0
75	San Antonio	St Pauls	45,500	0	337,822	383,322	50,773	16,572	3,720	71,065	454,387	288,528	294,065
76	San Antonio	St Philips	14,500	1,502	80,440	96,442	0	0	0	0	96,442	155,385	86,661
77	San Antonio	St Stephens	11,244	0	79,466	90,710	11,100	1,656	1,643	14,399	105,109	21,224	331,165
78	San Antonio	St Thomas	125,196	52,694	748,890	926,780	47,514	13,464	200,572	261,550	1,188,330	530,631	1,340
79	San Benito	All Saints	16,032	539	116,559	133,130	5,715	0	344	6,059	139,189	21,249	210,601
80	San Marcos	St Marks	40,955	10,280	273,173	324,408	10,687	0	50,577	61,264	385,672	1,789,621	81,774
81	San Saba	St Lukes	2,016	450	10,170	12,636	4,394	0	350	4,744	17,380	6,481	0
82	Seguin	St Andrews	58,680	13,647	428,896	501,223	56,544	119,525	382	176,451	677,674	44,098	191,702
83	Sonora	St Johns	18,288	207	175,486	193,981	26,976	148,500	385	175,861	369,842	146,544	2,111,525
84	Universal City	St Matthews	30,588	10,949	189,720	231,257	34,909	0	29,407	64,316	295,573	47,206	6,461
85	Uvalde	St Philips	45,168	14,910	271,704	331,782	0	0	0	0	331,782	112,027	120,162
86	Victoria	St Francis	32,508	7,332	222,842	262,682	155,505	0	7,617	163,122	425,804	43,405	122,559
87	Victoria	Trinity	52,248	7,890	442,648	502,786	51,404	17,319	0	68,723	571,509	152,157	0
88	Weslaco	Grace	17,016	1,988	165,298	184,302	16,117	1,100	103	17,320	201,622	54,655	0
89	Wimberley	St Stephens	77,088	4,000	562,316	643,404	166,718	17,065	0	183,783	827,187	146,138	69,464
90	Yoakum	Holy Communion	1,378	0	9,023	10,401	0	0	0	0	10,401	352	0

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